

Albemarle County Public Schools
Enrollment Projections
FY 2010/2011 to FY 2019/2020

SCHOOLS	ACTUAL ENROLLMENTS					ONE TO FIVE YEAR PROJECTIONS					5 Year Increase Total	SIX TO TEN YEAR PROJECTIONS					10 Year Increase Total
	2005/2006 Enrollment	2006/2007 Enrollment	2007/2008 Enrollment	2008/2009 Enrollment	2009/2010 Enrollment	2010/2011 Projection	2011/2012 Projection	2012/2013 Projection	2013/2014 Projection	2014/2015 Projection		2015/2016 Projection	2016/2017 Projection	2017/2018 Projection	2018/2019 Projection	2019/2020 Projection	
AGNOR HURT	408	432	435	446	491	499	490	473	473	475	-3.26%	482	497	508	522	533	8.55%
BAKER BUTLER	511	496	497	481	486	481	467	464	449	446	-8.23%	450	459	465	470	481	-1.03%
BROADUS WOOD	305	287	289	289	290	294	270	270	269	255	-12.07%	249	250	258	267	275	-5.17%
BROWNSVILLE	467	478	500	503	531	556	590	599	623	638	20.15%	632	648	661	673	685	29.00%
CALE	542	531	513	553	562	537	536	518	517	513	-8.72%	510	523	533	545	556	-1.07%
CROZET	303	330	296	331	318	332	330	334	348	354	11.32%	366	365	375	383	385	21.07%
GREER	409	413	423	406	413	417	399	401	408	424	2.66%	430	439	448	454	463	12.11%
HOLLYMEAD	468	442	460	482	532	531	528	545	554	556	4.51%	532	540	552	562	570	7.14%
MERIWETHER LEWIS	405	384	437	430	436	427	411	407	398	405	-7.11%	392	401	416	427	442	1.38%
V. L. MURRAY	265	273	253	244	261	269	262	260	250	246	-5.75%	242	246	251	256	262	0.38%
RED HILL	159	173	182	185	175	164	165	159	146	152	-13.14%	154	164	169	173	177	1.14%
SCOTTSVILLE	175	170	171	170	170	161	164	166	153	159	-6.47%	168	175	181	179	180	5.88%
STONE ROBINSON	448	416	415	440	445	452	444	442	435	443	-0.45%	451	465	484	497	509	14.38%
STONY POINT	213	250	283	276	287	294	286	286	301	307	6.97%	327	350	365	377	383	33.45%
WOODBROOK	298	307	313	306	311	304	288	289	283	291	-6.43%	285	294	303	312	322	3.54%
YANCEY	<u>131</u>	<u>158</u>	<u>168</u>	<u>168</u>	<u>165</u>	<u>159</u>	<u>154</u>	<u>153</u>	<u>158</u>	<u>163</u>	<u>-1.21%</u>	<u>170</u>	<u>180</u>	<u>190</u>	<u>197</u>	<u>200</u>	<u>21.21%</u>
Elem. Total	5,507	5,540	5,635	5,710	5,873	5,877	5,784	5,766	5,765	5,827	-0.78%	5,840	5,996	6,159	6,294	6,423	9.36%
Elem. Yearly Increase	96	33	95	75	163	4	-93	-18	-1	62	-46	13	156	163	135	129	550
BURLEY	411	522	505	489	497	488	506	530	524	505	1.61%	475	462	490	534	592	19.11%
HENLEY	720	766	773	744	775	785	810	803	827	834	7.61%	864	794	818	841	979	26.32%
JOUETT	520	528	544	563	561	565	592	581	584	549	-2.14%	584	633	611	596	574	2.32%
SUTHERLAND	676	587	553	569	568	583	615	606	613	590	3.87%	642	631	647	587	583	2.64%
WALTON	573	443	413	355	391	410	413	436	446	460	17.65%	452	419	391	347	312	-20.20%
CHARTER SCHOOL	<u>0</u>	<u>0</u>	<u>0</u>	<u>25</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	#Num!	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	#Num!
Middle Total	2,900	2,846	2,788	2,745	2,792	2,831	2,936	2,956	2,994	2,938	5.23%	3,017	2,939	2,957	2,905	3,040	8.88%
Middle Yearly Increase	-39	-54	-58	-43	47	39	105	20	38	-56	146	79	-78	18	-52	135	248
ALBEMARLE	1,691	1,709	1,771	1,770	1,765	1,733	1,725	1,725	1,745	1,887	6.91%	1,885	1,934	1,955	1,948	1,928	9.24%
MONTICELLO	1,142	1,128	1,151	1,152	1,159	1,174	1,129	1,086	1,132	1,125	-2.93%	1,188	1,213	1,200	1,208	1,182	1.98%
WESTERN ALBEMARLE	1,091	1,111	1,049	1,051	1,057	1,012	1,030	1,055	1,060	1,089	3.03%	1,135	1,148	1,178	1,237	1,216	15.04%
MURRAY HS	<u>108</u>	<u>109</u>	<u>108</u>	<u>104</u>	<u>96</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>12.50%</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	<u>12.50%</u>
High Total	4,032	4,057	4,079	4,077	4,077	4,027	3,992	3,974	4,045	4,209	3.24%	4,316	4,403	4,441	4,501	4,434	8.76%
High Yearly Increase	25	25	22	-2	0	-50	-35	-18	71	164	132	107	87	38	60	-67	357
Yearly Increase	82	4	59	30	210	-7	-23	-16	108	170	232	199	165	219	143	197	1,155
TOTAL	12,439	12,443	12,502	12,532	12,742	12,735	12,712	12,696	12,804	12,974	1.82%	13,173	13,338	13,557	13,700	13,897	9.06%